

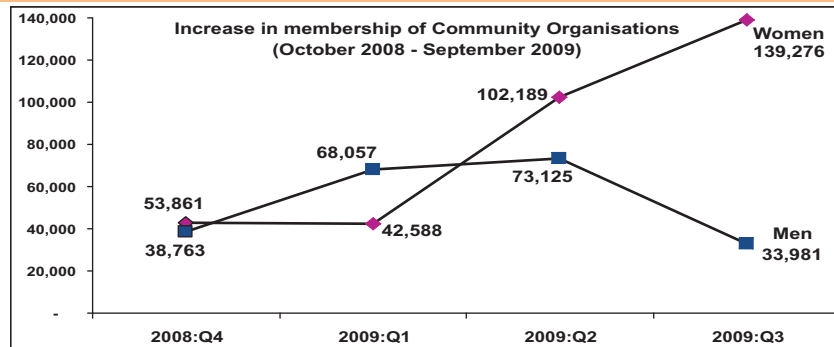
OUTREACH

QUARTERLY UPDATE ON SOCIAL MOBILISATION OUTREACH OF THE RURAL SUPPORT PROGRAMMES IN PAKISTAN



Issue 02: Quarter July- September 2009

The Rural Support Programmes (RSPs) aim to reduce poverty and improve quality of life of the rural poor by harnessing their potential to manage their own development through their own institutions.

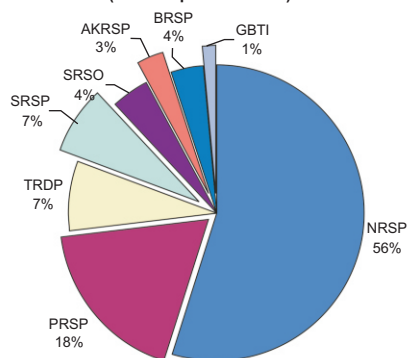


Signing of Memorandum of Understanding (MOU) between RSPN and Ministry of Environment for Pakistan Domestic Biogas Programme

Country-wide RSPs Outreach

Province	# of district in province	# of districts with RSP presence	# of rural union councils in province	# of rural union councils with RSP presence	# of rural households in province (1998 census)	# of rural households in RSP presence districts (1998 census)	# of rural households organised as of Sept 2009
Islamabad - ICT	1	1	12	12	43,884	43,884	12,933
Balochistan	29	16	547	219	814,191	523,953	149,074
NWFP	24	19	961	495	1,889,904	1,580,629	475,455
Sindh	23	22	921	562	2,911,764	2,816,903	490,121
Punjab	35	34	2,635	1,891	7,444,020	7,307,712	1,373,109
AJK	8	6	196	99	362,476	280,057	126,722
Gilgit-Baltistan	6	5	103	93	132,410	115,497	94,001
FATA/PATA	13	2	190	-	343,650	48,411	-
Total	139	105	5,565	3,371	13,942,298	12,717,046	2,721,415

RSPs share in the Community Organisations (COs) (As of September 2009)



Highlights of the Quarter (July - September 09)

Mr. Shoaib Sultan Khan became the Chairman of the Azad Jammu & Kashmir Rural Support Programme (AJKRSP).

Mr. Shoaib Sultan Khan met with the Chief Minister and Chief Secretary of the Frontier Province regarding the Union Council Poverty Reduction Plan.

The President of Pakistan conferred *Sitara-e-Imtiaz* on Dr Sono Khan Khangarani, CEO SRSO on August 14, 2009.

CEO RSPN met with Ms. Nafisa Shah, Chairperson of the National Commission for Human Development, to discuss possible collaboration.

The Embassy of the Kingdom of the Netherlands in Pakistan approved a grant of PKR 356 million for RSPN's Pakistan Domestic Biogas Programme in Central Punjab.

The *Economic Survey of Pakistan 2008-09* (pp 203) recognises social mobilisation as an important strategy for reducing poverty and promoting employment through small infrastructure and Community Investment Funds (CIF).

The DFID-commissioned 3rd party independent evaluation of RSPN and the RSPs completed.

RSPN engaged the Sustainable Development Policy Institute (SDPI) to conduct a 3rd party process review of the Union Council Poverty Reduction Plan (UCPRP) being implemented by the Sindh Rural Support Organisation (SRSO).

RSPN, AKRSP, SRSO and NRSP staff members visited the Aga Khan Foundation's Mountain Societies Development Support Programme (MSDSP) in Tajikistan.

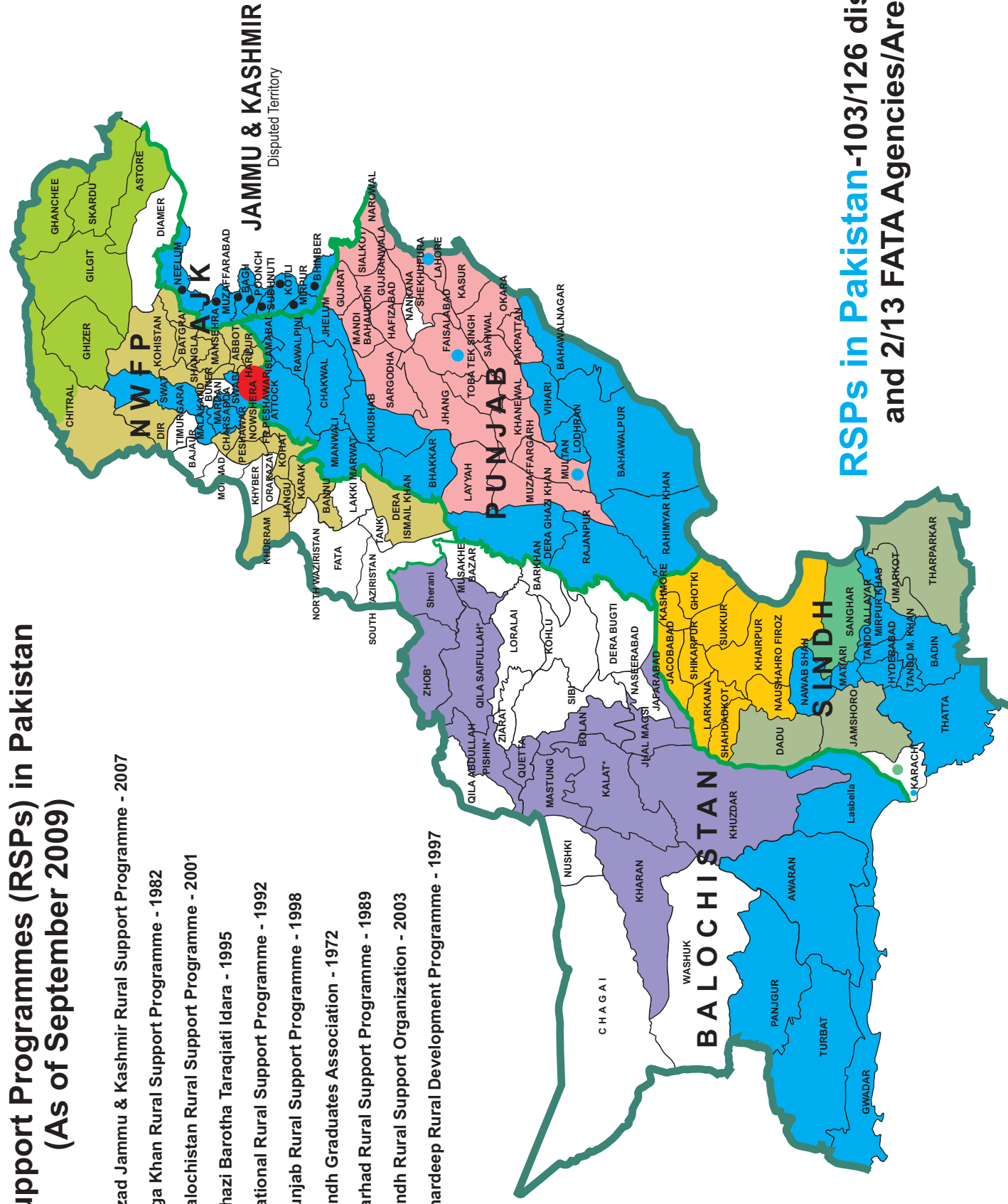
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Key Outputs of all RSPs

S. No	Key Indicator	Cumulative as of June 2009	Cumulative as of Sept 2009	Increase/Decrease during the Quarter		
				Net	%	
1	# of districts with RSPs presence	101	105	4	3.96	
2	# of union councils with RSPs presence	3,318	3,371	53	1.60	
3	# of rural households organised	2,491,701	2,721,415	229,714	9.22	
4	# of Local Support Organisations (LSOs)	202	214	12	5.94	
5	# of Community Organisations (COs) formed	Women COs	50,680	60,105	9,425	18.60
		Men COs	100,785	106,192	5,407	5.36
		Mix COs	6,562	7,069	507	7.73
		Total	158,027	173,366	15,339	9.71
6	# of members of COs	Women	929,470	1,068,746	139,276	14.98
		Men	1,837,061	1,871,042	33,981	1.85
		Total	2,766,531	2,939,788	173,257	6.26
7	Amount of savings of COs (Rs. Million)	Women	425.17	461.35	36.18	8.51
		Men	1,506.93	1,540.97	34.04	2.26
		Total	1,932.10	2,002.32	70.22	3.63
8	# of community members trained	Women	448,045	473,636	25,591	5.71
		Men	733,001	743,735	10,734	1.46
		Total	1,181,046	1,217,371	36,325	3.08
9	Amount of micro-credit disbursement (Rs. Million)	Women	14,142.27	14,888.65	746.38	5.28
		Men	31,877.04	32,582.84	705.80	2.21
		Total	46,019.31	47,471.49	1,452.18	3.16
10	# of loans	Women	1,210,155	1,261,685	51,530	4.26
		Men	2,658,238	2,743,258	85,020	3.20
		Total	3,868,393	4,004,943	136,550	3.53
11	# of health micro insurance scheme clients / members	Women	469,988	512,843	42,855	9.12
		Men	1,242,870	1,297,133	54,263	4.37
		Total	1,712,858	1,809,976	97,118	5.67
12	# of community physical infrastructure schemes	78,965	79,570	605	0.77	
13	Total cost of the CPI Schemes (Rs. Million)	9,506.62	10,522.97	1,016.35	10.69	
14	# of beneficiary households of CPI Schemes	2,360,351	2,386,056	25,705	1.09	
15	# of community managed schools	1,463	1,463	-	0.00	
16	# of Traditional Birth Attendants (TBAs) trained	12,908	12,908	-	0.00	

Rural Support Programmes (RSPs) in Pakistan (As of September 2009)

- AJKRSP Azad Jammu & Kashmir Rural Support Programme - 2007
- AKRSP Aga Khan Rural Support Programme - 1982
- BRSP Balochistan Rural Support Programme - 2001
- GBTI Ghazi Barotha Taraqiati Idara - 1995
- NRSP National Rural Support Programme - 1992
- PRSP Punjab Rural Support Programme - 1998
- SGA Sindh Graduates Association - 1972
- SRSP Sarhad Rural Support Programme - 1989
- SRSO Sindh Rural Support Organization - 2003
- TRDP Thardeep Rural Development Programme - 1997



**RSPs in Pakistan-103/126 districts
and 2/13 FATA Agencies/Areas**

Rural Support Programmes in Pakistan Cumulative Progress as of September 2009

S. No	Key Progress Indicator	AKRSP	BRSP	GBTI	NRSP	PRSP	SGA	SRSO	SRSP	TRDP	All RSPs	
1	# of RSP presence districts*	6	11	3	46	20	1	9	16	5	105	
2	# of rural Union Councils with RSP presence*	117	147	20	1,747	692	3	226	341	130	3,371	
3	# of organized rural households*	127,189	81,165	28,610	1,300,533	499,379	1,605	155,782	363,457	184,850	2,721,415	
4	# of Local Support Organisations (LSOs)	34	3	-	158	2	-	-	7	10	214	
5	# of Community Organisations (COs) formed	Women COs	1,981	1,944	1,221	29,163	13,367	22	3,233	4,022	5,152	60,105
		Men COs	2,655	4,440	1,183	60,413	18,073	85	4,124	8,881	6,338	106,192
		Mix COs	-	41	-	5,104	564	-	34	-	1,326	7,069
		Total	4,636	6,425	2,404	94,680	32,004	107	7,391	12,903	12,816	173,366
6	# of members of COs	Women	64,191	29,975	19,385	465,822	224,040	330	50,026	110,133	104,844	1,068,746
		Men	108,552	64,250	22,794	882,522	317,403	1,275	68,165	261,231	144,850	1,871,042
		Total	172,743	94,225	42,179	1,348,344	541,443	1,605	118,191	371,364	249,694	2,939,788
7	Amount of savings of COs (Rs. Million)	Women	129.44	1.275	2.690	155.746	35.934	-	12.32	31.600	92.35	461.354
		Men	371.08	4.085	3.972	893.103	43.975	-	17.93	68.070	138.75	1,540.971
		Total	500.52	5.360	6.662	1,048.848	79.909	-	30.25	99.670	231.10	2,002.325
8	# of community members trained	Women	20,849	7,520	8,536	236,352	106,393	-	3,631	38,905	51,450	473,636
		Men	27,804	3,212	3,268	389,279	203,168	-	5,592	44,982	66,430	743,735
		Total	48,653	10,732	11,804	625,631	309,561	-	9,223	83,887	117,880	1,217,371
9	Amount of micro-credit disbursement (Rs. Million)	Women	195.00	9.34	129.49	11,372.22	2,034.68	-	88.51	218.70	840.72	14,888.65
		Men	833.00	16.01	63.62	26,200.83	3,298.95	-	284.35	319.07	1,567.00	32,582.84
		Total	1,028.00	25.35	193.11	37,573.05	5,333.63	-	372.85	537.77	2,407.72	47,471.49
10	# of loans	Women	74,813	1,156	9,362	901,210	176,355	-	7,884	22,213	68,692	1,261,685
		Men	546,311	1,600	4,619	1,711,364	304,710	-	26,750	30,355	117,549	2,743,258
		Total	621,124	2,756	13,981	2,612,574	481,065	-	34,634	52,568	186,241	4,004,943
11	# of borrowers (persons)	Women	74,813	1,156	9,362	311,881	138,048	-	7,884	22,213	64,215	629,572
		Men	546,311	1,600	4,619	835,705	212,161	-	26,750	30,355	115,445	1,772,946
		Total	621,124	2,756	13,981	1,147,586	350,209	-	34,634	52,568	179,660	2,402,518
12	# of health micro insurance scheme clients / members	Women	-	215	4,500	463,464	-	-	8,178	1,393	35,093	512,843
		Men	-	209	2,335	1,206,904	-	-	20,448	2,178	65,059	1,297,133
		Total	-	424	6,835	1,670,368	-	-	28,626	3,571	100,152	1,809,976
13	# of community physical infrastructure schemes	2,949	511	425	19,803	3,148	-	687	4,965	47,082	79,570	
14	Total cost of the CPI schemes (Rs. Million)	1,412.36	372.66	122.82	3,991.09	1,072.00	-	225.68	2,915.36	411.00	10,522.97	
15	# of beneficiary households of CPI schemes	258,568	25,123	56,319	856,167	604,126	-	19,832	331,980	233,941	2,386,056	
16	# of community managed schools	867	3	12	208	272	-	2	84	15	1,463	
17	# of Traditional Birth Attendants (TBAs) trained	1,243	32	95	1,326	8,434	-	82	1,180	516	12,908	

Note: There is overlapping in 12 districts, 52 Union Councils and 21,155 households

Highlights of the Quarter (July - September 09)

AHKRC organised a public forum on "The Irrelevance of Education in Pakistan", held at the University of Education, Lahore on 11th July 2009.

Senior RSPN and RSP M&E professionals attended training courses at Carleton University, Canada and the London School of Economics, UK in July 2009.

RSPN organised a one-week training course on "Monitoring and Evaluation Tools and Techniques for RSPs' M&E Professionals" for 26 RSP M&E Officers.

RSPN organised a 3-day staff Strategic Brainstorming Workshop to develop its strategy for the next 5 years.

RSPN engaged a consulting company, EBDM, to conduct an Assessment of the Community Livestock Extension Workers (CLEWs) trained and mentored under the "Prime Minister's Special Initiative for Livestock".

RSPN mobilised resources from private and corporate sources to support NRSP's and SRSP's IDP-related relief activities.

The stakeholder-led review of the Community-Led Total Sanitation initiatives completed.

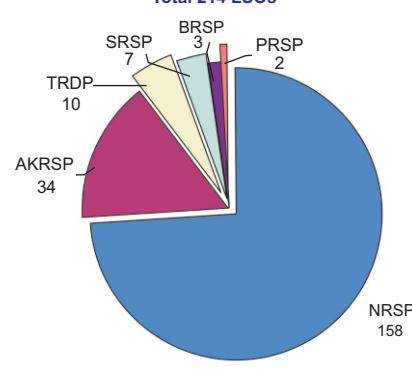
The ShoreBank International completed an evaluation of the RSPN-PRSP Community Investment Fund (CIF) pilot project in UC Jamal Chapri, District Layyah.

Col (r) Shuja Khanzada, Chairman of the Chief Minister's Task Force for Agriculture (Punjab) visited GBTI on 14 July 2009 and distributed certificates to the participants of a vocational training camp at village Bahadur Khan.

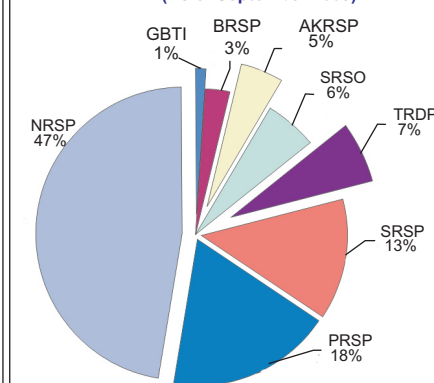
Extract from the Interim Report of Study on LSOs conducted by Dr Shaheen Rafi Khan 2009

"Despite their recent inception, and their funding and capacity limitations, the LSOs we reviewed have launched initiatives that are quite impressive in their diversity. These initiatives embrace both processes and outcomes, and are being implemented at the Union Council (UC), village and household levels. The larger projects are ambitious in scope, involve the communities and are well executed. They are the result of linkages established with donors, NGOs, the Government and the private sector. Process initiatives aim to change traditional attitudes and practices. They also aim to empower communities and improve their survival skills in a feudal environment".

RSP share in Local Support Organisations (As of Sept 2009)
Total 214 LSOs



RSPs Share in organised households (As of September 2009)





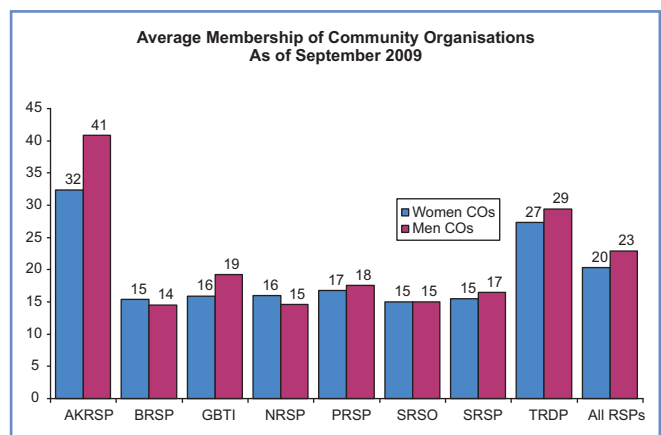
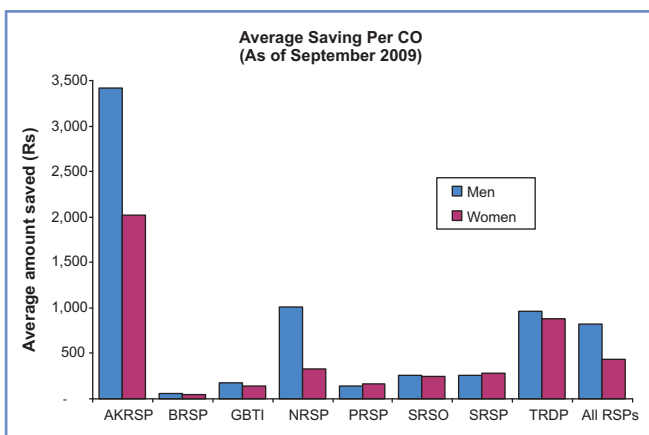
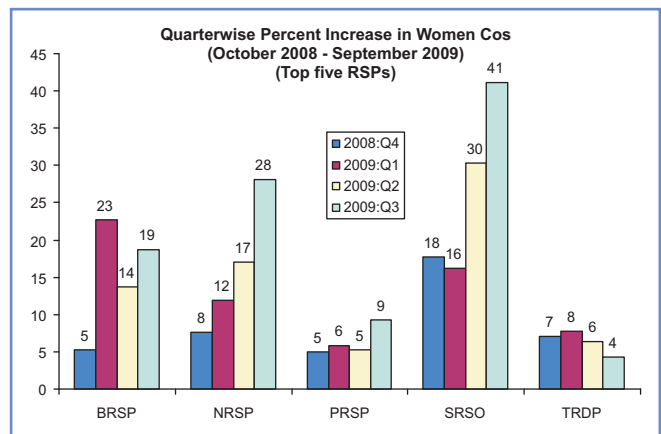
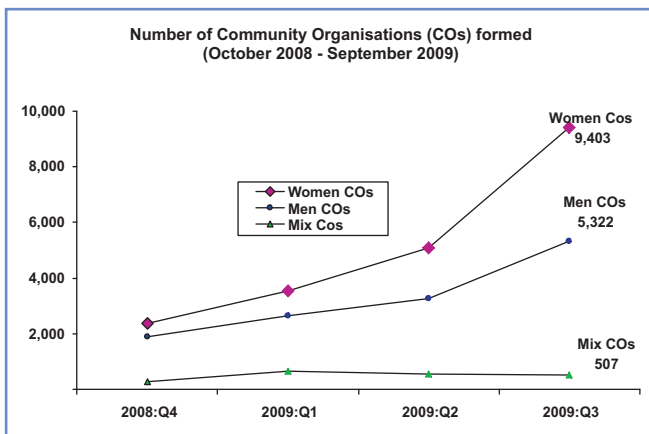
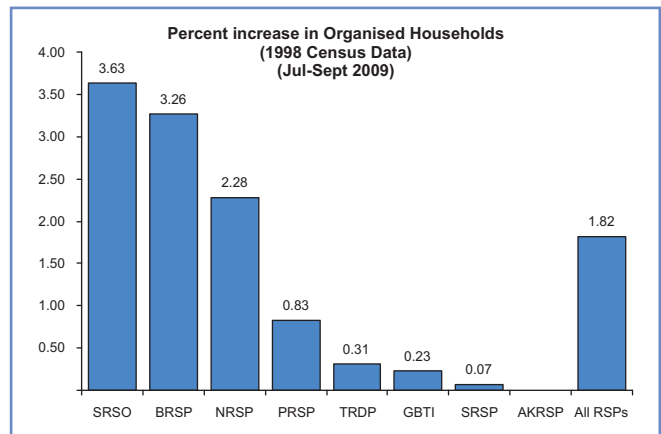
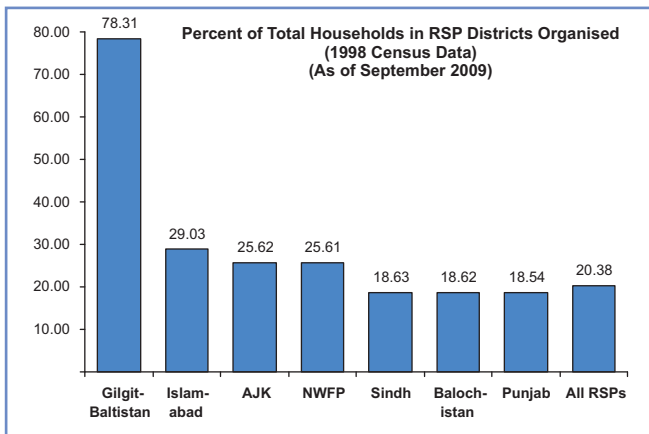
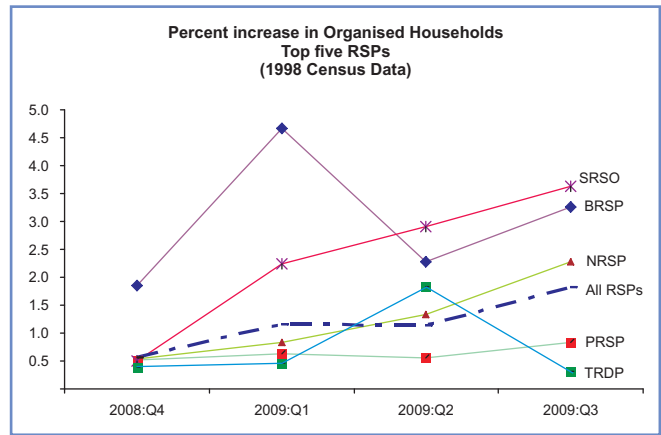
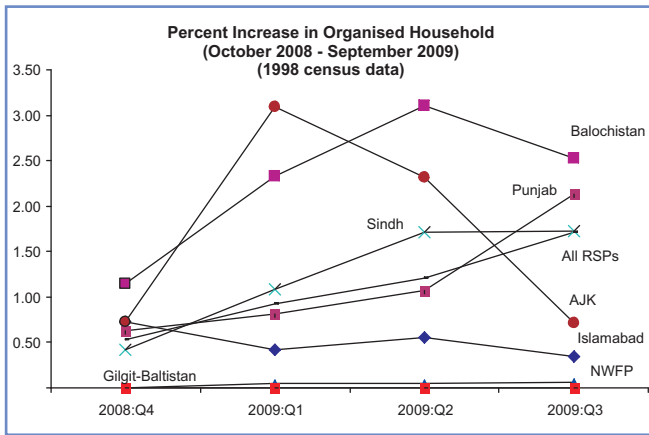
ايل ايس او ميني جي ڪارڪردگي رپورٽ

ايل ايس او ميني جي اڄ ڏينهن تائين جي ڪارڪردگي رپورٽ آهي. ايل ايس او ميني جون 77-03-07 تي شروع ٿيو پر ايل ايس او ميني جي ڪارڪردگي 77-03-07 کان شروع ٿي. ايل ايس او ميني جي ڪارڪردگي 77-03-07 کان شروع ٿي. ايل ايس او ميني جي ڪارڪردگي 77-03-07 کان شروع ٿي. ايل ايس او ميني جي ڪارڪردگي 77-03-07 کان شروع ٿي.

ACTIVITY	AMOUNT REC'D.	DATE	DISBURSEMENT
Seed Money	125000	16-05-07	
Furniture	25000	16-05-07	Furniture
Seed Money	125000	31-07-07	Disbursed
Operation Cost	128000	10-09-07	
Seed Money	500000	07-01-08	
Seed Money	500000	01-04-08	
Total	1397000		

Received by: *Harika*





Rural Support Programmes in Pakistan RSP Coverage/Outreach as of September 2009

Districts within province are ranked based on % increase in organised households during July - September 2009

S. No.	Name of District	Total rural UCs in the District	Ucs having RSPs presence	Total rural HHs in the District (1998 Census)	Household Organised			RSP
					# as of Sept 09	% incr during qtr	% HH coverage	
ISLAMABAD								
1	ICT	12	12	43,884	12,933	0.3%	29%	NRSP
1	Sub Total	12	12	43,884	12,933	0.3%	29%	
BALOCHISTAN								
1	Panjgoor	16	16	35,703	13,388	14.5%	37%	NRSP
2	Awaran	8	5	22,144	7,735	13.1%	35%	NRSP
3	Kharan	7	7	14,328	3,796	12.1%	26%	BRSP
4	Jaffarabad	46	15	52,664	5,659	10.7%	11%	BRSP
5	Kallat	18	13	31,396	15,813	7.6%	50%	BRSP
6	Jhal Magsi	9	3	16,184	1,799	6.1%	11%	BRSP
7	Pishin	38	35	55,654	9,260	1.7%	17%	BRSP
8	Gawadar	13	13	16,691	9,054	1.3%	54%	NRSP
9	Kech / Turbat	38	38	70,164	37,732	0.4%	54%	NRSP
10	Bolan	27	1	35,003	986	0.0%	3%	BRSP
11	Khuzdar	35	23	60,032	11,131	0.0%	19%	BRSP
12	Killa Saifullah	15	13	28,796	10,142	0.0%	35%	BRSP
13	Lasbella	22	-	34,637	-	0.0%	0%	NRSP
14	Mastung	13	13	18,831	12,759	0.0%	68%	BRSP
15	Sherani	7	7	10,608	2,520	0.0%	24%	BRSP
16	Zhob	21	17	21,118	7,300	0.0%	35%	BRSP
16	Sub Total	333	219	523,953	149,074	3.9%	28%	
N.W.F.P.								
1	Kohat	32	29	55,911	48,522	1.3%	87%	SRSP
2	Haripur	45	41	94,383	49,276	0.2%	52%	GBTI SRSP
3	Swabi	55	38	112,083	15,466	0.1%	14%	GBTI NRSP
4	Abbottabad	51	43	115,585	46,773	0.0%	40%	SRSP
5	Battagram	20	20	46,053	27,934	0.0%	61%	SRSP
6	Buner	27	5	56,591	267	0.0%	0%	NRSP
7	Charsadda	49	37	102,361	44,830	0.0%	44%	NRSP SRSP
8	Chitral	24	24	36,879	33,188	0.0%	90%	AKRSP SRSP
9	Dir Upper	28	8	70,230	9,437	0.0%	13%	SRSP
10	Hangu	19	17	24,536	14,204	0.0%	58%	SRSP
11	Karak	21	21	40,734	22,845	0.0%	56%	SRSP
12	Kohistan	38	13	74,041	3,603	0.0%	5%	SRSP
13	Malakand P.A	28	25	45,731	17,913	0.0%	39%	NRSP
14	Mansehra	59	54	167,833	85,437	0.0%	51%	SRSP
15	Mardan	75	63	141,386	31,812	0.0%	23%	NRSP
16	Nowshera	48	10	84,851	10,614	0.0%	13%	SRSP
17	Peshawar	67	10	132,070	6,927	0.0%	5%	SRSP
18	Shangla	28	18	53,994	2,021	0.0%	4%	SRSP
19	Swat	65	19	125,377	4,386	0.0%	3%	NRSP
19	TOTAL	779	495	1,580,629	475,455	0.1%	30%	
SINDH								
1	Kashmore	37	31	110,969	30,294	14.7%	27%	SRSO
2	Shikarpur	51	32	122,340	41,155	7.1%	34%	SRSO
3	Ghotki	46	35	158,489	23,560	3.7%	15%	SRSO
4	Shahdad Kot	40	32	128,408	9,103	2.0%	7%	SRSO
5	Sukkur	46	16	78,458	13,356	1.7%	17%	SRSO

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					# as of Sept 09	% incr during qtr	% HH coverage	
6	Matiari	19	15	47,026	17,100	1.7%	36%	NRSP
7	Larkana	44	31	121,639	8,969	1.7%	7%	SRSO
8	Jamshoro	28	10	88,816	13,508	1.3%	15%	TRDP
9	Thattha	55	42	202,554	17,217	1.0%	8%	NRSP
10	Jacobabad	40	12	90,682	10,979	0.8%	12%	SRSO
11	Sanghar	55	3	209,191	1,605	0.8%	1%	SGA
12	Nausharo Feroz	51	15	164,715	7,810	0.7%	5%	SRSO
13	Tharparkar	44	44	159,486	98,688	0.4%	62%	TRDP
14	Khairpur	76	42	208,270	28,720	0.4%	14%	SRSO TRDP
15	Badin	46	46	185,266	47,005	0.2%	25%	NRSP
16	Umer Kot	27	26	106,515	30,100	0.2%	28%	TRDP
17	Mirpur Khas	41	41	111,973	38,491	0.1%	34%	NRSP
18	Dadu	52	30	164,849	24,390	0.0%	15%	TRDP
19	Hyderabad	37	9	128,856	6,090	0.0%	5%	NRSP
20	Nawabshah	51	27	141,671	3,373	0.0%	2%	NRSP
21	Tando Allahyar	19	12	47,082	11,992	0.0%	25%	NRSP
22	Tando Muhammad Khan	16	11	39,648	6,616	0.0%	17%	NRSP
22	TOTAL	921	562	2,816,903	490,121	1.7%	17%	

PUNJAB								
1	Bahawalpur	107	98	264,541	119,571	15.9%	45%	NRSP
2	Bahawalnagar	118	118	256,725	89,400	13.7%	35%	NRSP
3	Rajanpur	44	43	133,182	42,147	6.3%	32%	NRSP
4	D G Khan	55	50	181,758	52,698	5.0%	29%	NRSP
5	Bhakkar	42	40	135,155	63,241	4.4%	47%	NRSP
6	Muzaffargarh	86	43	317,647	31,488	3.0%	10%	PRSP NRSP
7	Mianwali	53	42	120,486	32,286	2.9%	27%	NRSP
8	Layyah	44	29	135,633	26,751	2.8%	20%	PRSP
9	Toba Tek Singh	79	60	187,555	35,497	2.4%	19%	PRSP NRSP
10	Sialkot	94	89	275,204	67,468	2.4%	25%	PRSP
11	Khushab	49	45	110,876	61,715	1.8%	56%	NRSP
12	Narowal	74	61	150,406	43,460	1.7%	29%	PRSP
13	Sheikhupura	91	9	207,805	12,255	1.3%	6%	PRSP
14	Vehari	87	80	257,583	36,635	1.2%	14%	NRSP
15	Lahore	30	27	151,651	28,605	1.0%	19%	PRSP
16	Sahiwal	83	79	227,413	38,053	0.9%	17%	PRSP NRSP
17	Khanewal	100	67	246,552	30,088	0.8%	12%	PRSP NRSP
18	Multan	76	76	261,678	52,131	0.7%	20%	PRSP NRSP
19	Chakwal	65	60	169,654	42,982	0.6%	25%	NRSP
20	Lodhran	70	70	141,025	43,907	0.6%	31%	NRSP
21	Hafiz Abad	40	15	88,327	11,767	0.5%	13%	PRSP
22	Mandi Bahauddin	65	46	149,931	16,843	0.5%	11%	PRSP
23	Attock	72	72	169,259	67,778	0.4%	40%	GBTI NRSP
24	Faisalabad	71	71	442,947	37,752	0.4%	9%	PRSP
25	Gujranwala	97	68	226,302	31,516	0.4%	14%	PRSP
26	Rawalpindi	80	80	256,911	62,347	0.4%	24%	NRSP
27	Gujrat	87	37	207,122	16,172	0.4%	8%	PRSP
28	Okara	98	30	270,191	19,745	0.3%	7%	PRSP
29	Sargodha	99	57	303,958	30,487	0.3%	10%	PRSP
30	Pakpattan	63	63	174,888	29,940	0.3%	17%	PRSP NRSP

S. No.	Name of District	Total rural UCs in the District	Ucs having RSPs presence	Total rural HHs in the District (1998 Census)	Household Organised			RSP
					# as of Sept 09	% incr during qtr	% HH coverage	
31	Jhelum	50	35	135,440	18,145	0.2%	13%	NRSP
32	Jhang	111	21	344,054	17,123	0.2%	5%	PRSP
33	Kasur	87	7	267,176	6,002	0.0%	2%	PRSP
34	Rahim Yar Khan	103	103	338,677	57,114	0.0%	17%	NRSP
34	TOTAL	2,570	1,891	7,307,712	1,373,109	2.2%	19%	

AZAD JAMMU AND KASHMIR

1	Bagh	28	16	46,470	25,617	2.3%	55%	NRSP
2	Kotli	33	31	67,483	41,741	3.0%	62%	NRSP
3	Muzuffarabad	38	8	76,288	18,981	0.0%	25%	NRSP
4	Neelum	9	-	15,649	454	2.9%	3%	NRSP
5	Poonch (Rawalakot)	26	27	47,319	32,916	0.1%	70%	NRSP
6	Sudhnoti	21	17	26,849	7,013	0.0%	26%	NRSP
6	Sub Total	155	99	280,057	126,722	1.3%	45%	

Gilgit-Baltistan

1	Astore	8	8	11,000	8,203	0.0%	75%	AKRSP
2	Ghanche	14	14	18,452	13,154	0.0%	71%	AKRSP
3	Ghizer	16	16	13,563	13,475	0.0%	99%	AKRSP
4	Gilgit	25	24	37,347	31,065	0.0%	83%	AKRSP
5	Skardu	31	31	35,134	28,104	0.0%	80%	AKRSP
5	Sub Total	94	93	115,497	94,001	0.0%	81%	

Federally Administered Tribal Area (FATA)

1	Kurram Agency	23	-	42,293	-	0.0%	0%	SRSP
2	T.A.Adj Peshawar	3	-	6,118	-	0.0%	0%	SRSP
2	Sub Total	26	-	48,411	-	0.0%	0%	

105	G. Total	4,889	3,371	12,717,046	2,721,415	1.8%	21%	
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RURAL SUPPORT PROGRAMMES NETWORK

House 7, Street 49, F-6/4, Islamabad
 Tel : 92-51-2821736, 2826792, 2829556
 Fax : 92-51-2829115 www.rspn.org

AJKRSP



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NRSP
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SRSP
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DFID
Department for International Development